

## **SPORTS FUNDING 18 - 19**

*This information will be updated with the remaining expenditure of the academic year when further details of next year's funding has been received*

Allocation for the academic year to end of March 2019

**TOTAL INCOME** **£11,414.83**

### **PROPOSED EXPENDITURE/AGENCIES THROUGHOUT THE REMAINING FINANCIAL YEAR**

- Blackpool Borough Council Swimming (additional Year Group) £2113
- M4ths of the Day – 7/12ths of a 12mth Subscription £347
  
- Blackpool FC Community Trust £1750
  - Running until March 2019
  - Friday pm/ASC Club x 3 hours
  - Fit to Go Year 4
  - Read the Game Year 5
  - Sports Courses
  
- All 4 Sports - all day including an extra-curricular club
  - Autumn 1 £1200
  - Autumn 2 £900
  - Spring 1 £900
  - Spring 2 £750
  
- Premier Sport
  - 1 x Full afternoon PE/1hr Extra-Curricular/Welfare Team Support
  - Autumn Term £1425
  - Spring Term £1045
  
- Blackpool Sports Centre – additional outdoor pursuit activities for all KS2 children
  - Spring 2 Term £1824

**TOTAL EXPENDITURE** **£12,254**

*The Sports Funding allocation is over and above the delivery of PE and Swimming, including transport, throughout the year for all children. In addition we also make subsidiary for a whole year group to participate in an outdoor activity residential (Hothersall).*

*All additional monies are met through the school budget share.*

