

SPORTS FUNDING 19 - 20

This information will be updated with the remaining expenditure of the academic year when further details of funding has been received

Budgeted allocation for the academic year to end of March 2020

TOTAL INCOME **£20,057**

PROPOSED EXPENDITURE/AGENCIES THROUGHOUT THE REMAINING FINANCIAL YEAR

- Blackpool Borough Council Swimming £7464
- M4ths of the Day – 7/12ths of a 12mth Subscription £350

- Blackpool FC Community Trust £3500
 - Running until March 2020
 - Friday pm/ASC Club x 3 hours
 - Fit to Go Year 4
 - Read the Game Year 5
 - Sports Courses

- All 4 Sports - all day including an extra-curricular club
 - Summer 1 £495
 - Summer 2 £990

- Premier Sport
 - 1 x Full afternoon PE/1hr Extra-Curricular/Welfare Team Support Summer Term £950

- Blackpool Sports Centre – additional outdoor pursuit activities for all KS2 children
 - Spring 2 Term - (this may increase as more activities now on offer) £1450

- Internal Sports Coach delivering afterschool sports clubs and lunchtime sporting activities –
 - 2 Hours after school per week (may increase with team events) £1047
 - 5 lunchtimes for 37 weeks £2618

TOTAL EXPENDITURE **£18,864**

In addition we also make subsidiary for a whole year group to participate in an outdoor activity residential (Hothersall).

